

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: November 18, 2008

CLERK'S OFFICE
APPROVED
Date: 12-2-08

ANCHORAGE, ALASKA
AR NO. 2008-271

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE MILLION FIVE HUNDRED SEVEN THOUSAND SEVEN HUNDRED EIGHTY-
3 SEVEN DOLLARS (\$1,507,787) FROM THE STATE OF ALASKA, DEPARTMENT
4 OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE
5 CATEGORICAL GRANTS FUND (231) TO PROVIDE WOMEN, INFANTS AND
6 CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN THE DEPARTMENT OF
7 HEALTH AND HUMAN SERVICES

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9 THE ANCHORAGE ASSEMBLY RESOLVES:


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11 **Section 1.** That the sum of One Million Five Hundred Seven Thousand Seven Hundred
12 Eighty-Seven Dollars (\$1,507,787) is appropriated as a grant award from the Alaska
13 Department of Health and Social Services to the State Categorical Grants Fund (231) to
14 provide Women, Infants and Children Supplemental Nutrition Services in the Department
15 of Health and Human Services.

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17 **Section 2.** This resolution shall take effect immediately upon passage and approval by
18 the Anchorage Municipal Assembly.

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20 PASSED AND APPROVED by the Assembly this 2nd day of December, 2008.

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Chair

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27 ATTEST:

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32 Municipal Clerk

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34 Departmental Appropriation:
35 Department of Health and Human Services \$1,507,787



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 763-2008

Meeting Date: November 18, 2008

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FIVE HUNDRED SEVEN THOUSAND SEVEN HUNDRED EIGHTY-SEVEN DOLLARS (\$1,507,787) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE WOMEN, INFANTS AND CHILDREN (WIC) SUPPLEMENTAL NUTRITION SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

These funds will allow for the continuation of the WIC Supplemental Nutrition Program. The period of the grant is July 1, 2008 through June 30, 2009.

The WIC program provides nutrition screening, education and warrants for supplemental food to low income, pregnant, breastfeeding or post-partum women, infants and children up to their fifth birthday who are determined to be at nutritional risk. Nutritional risk is defined as the occurrence of anemia, abnormal growth patterns, inadequate dietary patterns, medical complications in which nutritional management plays a role in optimal outcome, major surgery or substantial burns.

The Municipality of Anchorage, Department of Health and Human Services received the first grant for WIC services in February 1977 and has operated the program continually since then. In the 2007 grant year, the clinic provided 55,350 visits and the client case load was 24% women, 23% infants and 53% children.

Under the terms of this grant program staff will:

- Provide screening to determine nutritional inadequacies.
- Provide nutrition education and State warrants to purchase supplemental foods for pregnant women, breastfeeding or post-partum women, infants and children who are income eligible and at nutritional risk.
- Maintain financial records, which are readily accessible for State and Federal Review.
- Provide reports as required by Federal regulations.

The following budget is submitted.

State Categorical Grants Fund (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23868G-9398	State Grant Revenue-Pass Thru	\$1,507,787

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23868G-1101	Salaries & Wages	\$ 639,942
231-23868G-1401	Benefits	499,546
231-23868G-2101	Office Supplies	26,781
231-23868G-2201	Operating Supplies	30,325
231-23868G-3101	Professional Services	14,700
231-23868G-3201	Communications	8,500
231-23868G-3302	Mileage	3,500
231-23868G-3333	Travel Expenditures	2,083
231-23868G-3701	Rentals	31,835
231-23868G-3805	Dues, Subscription, Membership	150
231-23868G-3828	Tuition & Registration – Local	4,371
231-23868G-5411	Computer HW Purchase > \$1,000	5,500
231-23868G-5603	Machinery & Equipment < \$5,000	9,600
231-23868G-6022	Clerk	115
231-23868G-6061	Office of Equal Opportunity	788
231-23868G-6091	Office of Management & Budget	4,159
231-23868G-6095	Purchasing	6,907
231-23868G-6103	Financial Reporting	30,261
231-23868G-6104	Payroll	3,844
231-23868G-6105	Financial Processing	4,676
231-23868G-6109	Cash Management	299
231-23868G-6110	PeopleSoft Support	11,509
231-23868G-6145	General Liability	7,552
231-23868G-6147	Workers' Compensation	27,006
231-23868G-6181	Employee Services	8,596
231-23868G-6198	Personnel Administration	12,517
231-23868G-6227	Maternal & Child Health	112,725
	Total	\$1,507,787

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THAT THE ASSEMBLY RESOLUTION BE APPROVED APPROPRIATING ONE MILLION FIVE HUNDRED SEVEN THOUSAND SEVEN HUNDRED EIGHTY-SEVEN DOLLARS (\$1,507,787) FROM

1 THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES
2 AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE
3 WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION SERVICES IN
4 THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

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6 Prepared by: Diane Ingle, Director, Department of Health and Human Services

7 Fund Certification: Sharon Weddleton, CFO

8 231-23868G-9398-2386BY08-BP 2008 \$1,507,787

9 (2008 WIC Grant)

10 Concur: Michael K. Abbott, Municipal Manager

11 Respectfully submitted: Mark Begich, Mayor

Content ID: 007010**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2008 AR AM WIC**Author:** pruittns**Initiating Dept:** HHS**Description:** 2008 Appropriating for WIC Grant**Date Prepared:** 10/21/08 4:03 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 11/18/08**Public Hearing Date:** 12/2/08

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	11/5/08 12:06 PM	Exit	Joy Maglaqui	Public	007010
MuniMgrCoord_SubWorkflow	11/5/08 12:06 PM	Approve	Joy Maglaqui	Public	007010
MuniManager_SubWorkflow	11/4/08 4:32 PM	Approve	Michael Abbott	Public	007010
Finance_SubWorkflow	10/24/08 4:43 PM	Approve	Nina Pruitt	Public	007010
Finance_SubWorkflow	10/24/08 4:42 PM	Checkin	Nina Pruitt	Public	007010
OMB_SubWorkflow	10/24/08 9:31 AM	Approve	Wanda Phillips	Public	007010
HHS_SubWorkflow	10/23/08 9:30 AM	Approve	Diane Ingle	Public	007010
FundsAppropWorkflow	10/23/08 8:56 AM	Checkin	Donald Jones	Public	007010
HHS_SubWorkflow	10/23/08 8:54 AM	Reject	Diane Ingle	Public	007010
FundsAppropWorkflow	10/23/08 8:53 AM	Checkin	Donald Jones	Public	007010
HHS_SubWorkflow	10/23/08 8:50 AM	Reject	Diane Ingle	Public	007010
FundsAppropWorkflow	10/21/08 4:08 PM	Checkin	Donald Jones	Public	007010